

Department of Commerce
 National Oceanic and Atmospheric Administration
 Foreign Fishing Observer Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
 (Dollar amounts in thousands)

| | Positions | FTE | Budget Authority | Direct Obligations |
|--|-----------|-----|---------------------|-----------------------|
| FY 2006 Estimate | - | - | - | 250 |
| less: Obligations from prior year balances | - | - | - | 22 |
| FY 2007 Base | - | - | - | 272 |
| plus: 2007 Program Changes | - | - | - | - |
| FY 2007 Estimate | - | - | - | 272 |

| Comparison by activity/subactivity | FY 2005 Actuals | | FY 2006 Currently Available | | FY 2007 Base Program | | FY 2007 Estimate | | Increase/ Decrease | |
|--------------------------------------|--------------------|--------|--------------------------------|--------|-------------------------|--------|---------------------|--------|-----------------------|--------|
| | Personnel | Amount | Personnel | Amount | Personnel | Amount | Personnel | Amount | Personnel | Amount |
| FTE/OBL | - | 490 | - | 250 | - | 272 | - | 272 | - | - |
| Total: Foreign Fishing Observer Fund | Pos/BA | - | - | - | - | - | - | - | - | - |
| | FTE/OBL | - | 490 | - | 250 | - | 272 | - | 272 | - |

Department of Commerce
National Oceanic and Atmospheric Administration
Foreign Fishing Observer Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

| | FY 2005 Actuals | | FY 2006 Currently Available | | FY 2007 Base Program | | FY 2007 Estimate | | Increase/ Decrease | |
|------------------------------------|--------------------|------------|--------------------------------|------------|-------------------------|------------|---------------------|------------|-----------------------|--------|
| | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount | FTE | Amount |
| Direct Obligation | - | 490 | - | 250 | - | 272 | - | 272 | - | - |
| Total Obligations | - | 490 | - | 250 | - | 272 | - | 272 | - | - |
| Adjustments to Obligations: | | | | | | | | | | |
| Unobligated balance, adj. SOY | - | (1,012) | - | (522) | - | (272) | - | (272) | - | - |
| Unobligated balance, EOY | - | 522 | - | 272 | - | - | - | - | - | - |
| Total Budget Authority | - | - | - | - | - | - | - | - | - | - |
| Financing from Transfers: | | | | | | | | | | |
| Net Appropriation | - | - | - | - | - | - | - | - | - | - |

Department of Commerce
National Oceanic and Atmospheric Administration
Foreign Fishing Observer Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

| | FY 2005 Actuals | FY 2006 Currently Available | FY 2007 Base Program | FY 2007 Estimate | Increase/(Decrease) over FY 2007 Base |
|-------------------------------------|--------------------|-----------------------------------|----------------------------|---------------------|--|
| Direct Obligation | 490 | 250 | 272 | 272 | - |
| Total Obligations | 490 | 250 | 272 | 272 | - |
| Adjustments and Obligations: | | | | | |
| Unobligated balance, adj. SOY | (1,012) | (522) | (272) | (272) | - |
| Unobligated balance, transferred | - | - | - | - | - |
| Unobligated balance, EOY | 522 | 272 | - | - | - |
| Total Budget Authority | - | - | - | - | - |
| Financing from Transfers: | | | | | |
| Transfer to other accounts | - | - | - | - | - |
| Net Appropriation | - | - | - | - | - |

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Appropriation: Foreign Fishing Observer Fund

GOAL STATEMENT:

The goals of this fund are to provide 100 percent observer coverage aboard foreign vessels fishing within the United States' EEZ; to increase compliance with fishery regulations and requirements; to support balanced conservation and management measures to achieve and maintain the optimum use of our living marine resources; to collect data to determine foreign compliance with fishery regulations and the status of fish stocks within the EEZ of the United States; and to administer the base and supplemental observer programs in a cost-effective manner.

BASE DESCRIPTION:

The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the Exclusive Economic Zone (EEZ) of the United States (such fishing requires a permit issued under the Magnuson-Stevens Fishery Conservation and Management Act). This includes long-line vessels fishing in the Atlantic billfish and shark fishery and other foreign vessels fishing in the EEZ. The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels. The observer program is conducted primarily through contracts with the private sector. NOAA/NMFS places these observers aboard foreign fishing vessels to monitor compliance with U.S. fishery laws and to collect fishery management data. Amounts available in the Fund can be disbursed only to the extent and in amounts provided in appropriation acts.

In FY 1985 Congress approved the establishment of a supplemental observer program. The program provided that foreign vessels without Federally-funded observers are required to obtain the services of private contractors certified by the Secretary of Commerce.

PROPOSED LEGISLATION:

No legislation is proposed.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

| Foreign Fishing Observer Fund | FY 2005 ACTUALS | FY 2006 CURRENTLY AVAILABLE | FY 2007 BASE PROGRAM | FY 2007 ESTIMATE | INCREASE / DECREASE |
|-------------------------------|--------------------|-----------------------------------|----------------------------|---------------------|------------------------|
| | | | | | |
| TOTAL | - | - | - | - | - |
| FTE | - | - | - | - | - |

Note: The dollars in this table represent budget authority.

PROGRAM CHANGES FOR FY 2007:

No program changes are requested for this activity.

Department of Commerce
National Oceanic and Atmospheric Administration
Foreign Fishing Observer Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

| Object Class | | FY 2005 Actuals | FY 2006 Currently Available | FY 2007 Base Program | FY 2007 Estimate | Increase/(Decrease) over FY 2007 Base |
|--------------|---|--------------------|-----------------------------------|----------------------------|---------------------|--|
| 11 | Personnel compensation | | | | | |
| 11.1 | Full-time permanent | - | - | - | - | - |
| 11.3 | Other than full-time permanent | - | - | - | - | - |
| 11.5 | Other personnel compensation | - | - | - | - | - |
| 11.8 | Special personnel services payments | - | - | - | - | - |
| 11.9 | Total Personnel Compensation | - | - | - | - | - |
| 12.1 | Civilian personnel benefits | - | - | - | - | - |
| 13.1 | Benefits for former personnel | - | - | - | - | - |
| 21.1 | Travel and transportation of persons | - | - | - | - | - |
| 22.1 | Transportation of things | - | - | - | - | - |
| 23.1 | Rental payments to GSA | - | - | - | - | - |
| 23.2 | Rental payments to others | - | - | - | - | - |
| 23.3 | Communications, utilities and miscellaneous charges | - | - | - | - | - |
| 25.2 | Other services | 490 | 250 | 272 | 272 | - |
| 26.1 | Supplies and materials | - | - | - | - | - |
| 31.1 | Equipment | - | - | - | - | - |
| 32.1 | Lands and structures | - | - | - | - | - |
| 33.1 | Investments and loans | - | - | - | - | - |
| 41.1 | Grants, subsidies and contributions | - | - | - | - | - |
| 42.1 | Insurance claims and indemnities | - | - | - | - | - |
| 43.1 | Interest and dividends | - | - | - | - | - |
| 44.1 | Refunds | - | - | - | - | - |
| 99 | Total Obligations | 490 | 250 | 272 | 272 | - |
| | Less Prior year recoveries | - | - | - | - | - |
| | Less Unobligated Balance, Start of Year | (1,012) | (522) | (272) | (272) | - |
| | Plus Unobligated Balance, End Of Year | 522 | 272 | - | - | - |
| | Total Budget Authority | - | - | - | - | - |

Department of Commerce
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SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

| Object Class | FY 2005 Estimate | FY 2006 President's Budget | FY 2007 Base | FY 2007 Estimate | Increase/ (Decrease) over FY 2007 Base |
|----------------------------------|---------------------|----------------------------------|-----------------|---------------------|--|
| Personnel Data | | | | | |
| Full-Time equivalent Employment: | | | | | |
| Full-time permanent | - | - | - | - | - |
| Other than full-time permanent | - | - | - | - | - |
| Total | - | - | - | - | - |
| Authorized Positions: | | | | | |
| Full-time permanent | - | - | - | - | - |
| Other than full-time permanent | - | - | - | - | - |
| Total | - | - | - | - | - |